

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management

Budget Unit: (583R430046) E911 Emerg Comm Admin-E911 Surcharge

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base		Appropriation	250,000	250,000
		FTE	1.71	1.71
0001	E911 Emerg Comm Admin-E911 Surcharge	Appropriation	0	50,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 300,000</u>
Total FTE		<u>1.71</u>	<u>1.71</u>	<u>1.71</u>